

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	94.86 %	94.61 %	41	95.51 %	40	44	
% of Funds Disbursed	77.88 %	86.79 %	76	87.58 %	13	11	
Leveraging Ratio for Rental Activities	0.11	5.85	84	4.86	3	2	
% of Completed Rental Disbursements to All Rental Commitments***	37.85 %	77.30 %	81	82.17 %	4	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	35.14 %	69.91 %	77	71.17 %	10	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	81.87 %	34	81.54 %	52	57	
% of 0-30% AMI Renters to All Renters***	2.04 %	41.12 %	86	45.68 %	0	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.76 %	96.50 %	78	96.19 %	13	12	
Overall Ranking:			In State:	90 / 93	Nationally:	7 4	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,154	\$36,770		\$27,510	49 Units	17.10 %	
Homebuyer Unit	\$28,641	\$21,420		\$15,239	89 Units	31.10 %	
Homeowner-Rehab Unit	\$23,372	\$27,404		\$20,932	148 Units	51.70 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vallejo CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.7 %

1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	27.9	29.2	27.7	0.0
Black/African American:	58.1	44.9	60.1	0.0
Asian:	0.0	0.0	4.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	2.2	1.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.7	0.0

ETHNICITY:

Hispanic	14.0	23.6	6.1	0.0
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HOUSEHOLD SIZE:

1 Person:	2.3	20.2	54.1	0.0
2 Persons:	18.6	32.6	23.0	0.0
3 Persons:	18.6	23.6	10.8	0.0
4 Persons:	18.6	10.1	10.1	0.0
5 Persons:	37.2	11.2	0.0	0.0
6 Persons:	4.7	1.1	0.7	0.0
7 Persons:	0.0	1.1	1.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	27.0	18.2	0.0
Elderly:	2.3	6.7	54.7	0.0
Related/Single Parent:	81.4	38.2	17.6	0.0
Related/Two Parent:	16.3	23.6	5.4	0.0
Other:	0.0	4.5	4.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	95.3	1.1 #
HOME TBRA:	2.3	
Other:	0.0	
No Assistance:	2.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

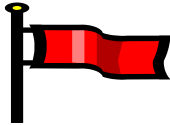
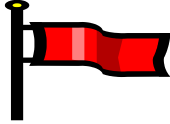
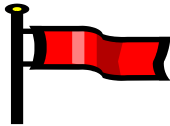
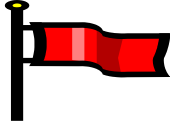
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vallejo State: CA Group Rank: 7
 (Percentile)
 State Rank: 90 / 93 PJs Overall Rank: 4
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	37.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	35.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	87.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

